

Use of CDBG Funds by LYNCHBURG, VA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$217,952.49	15.66%
02	AC	Disposition	\$107,414.45	7.72%
04	AC	Clearance and Demolition	\$132,940.64	9.55%
Subtotal for: ACQUISITION			\$458,307.58	32.93%
20	AP	Planning	\$54,073.19	3.89%
21A	AP	General Program Administration	\$55,063.92	3.96%
21B	AP	Indirect Costs	\$9,912.40	0.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$119,049.51	8.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,825.46	8.03%
15	HR	Code Enforcement	\$124,712.71	8.96%
16A	HR	Residential Historic Preservation	\$2,692.07	0.19%
Subtotal for: HOUSING			\$239,230.24	17.19%
03	PI	Public Facilities and Improvements (General)	\$275,706.53	19.81%
03A	PI	Senior Centers	\$72,985.12	5.24%
03B	PI	Centers for the Disabled/Handicapped	\$16,628.56	1.19%
03E	PI	Neighborhood Facilities	\$55,262.35	3.97%
03K	PI	Street Improvements	\$2,342.50	0.17%
06	PI	Interim Assistance	\$6,089.92	0.44%
16B	PI	Non-Residential Historic Preservation	\$50,000.00	3.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$479,014.98	34.42%
05	PS	Public Services (General)	\$45,197.85	3.25%
05B	PS	Services for The Disabled	\$5,000.00	0.36%
05D	PS	Youth Services	\$25,940.65	1.86%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.44%
Subtotal for: PUBLIC SERVICES			\$96,138.50	6.91%
Total Disbursements			\$1,391,740.81	100%